

**LAPORAN REALISASI ANGGARAN ESELON I**  
**UNTUK PERIODE YANG BERAKHIR 30 JUNI 2024**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018**  
**ESELON I : BADAN STANDARDISASI INSTRUMEN PERTANIAN 09**

Tgl Data : 02/07/24 6:29 AM  
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| URAIAN                                                         | 2024            |                 |                                       |    | 2023            |                 |                                       |    |
|----------------------------------------------------------------|-----------------|-----------------|---------------------------------------|----|-----------------|-----------------|---------------------------------------|----|
|                                                                | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %  |
| 1                                                              | 2               | 3               | 4                                     | 5  | 6               | 7               | 8                                     | 9  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>I. Pendapatan Perpajakan</b>                                | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 1. Pajak Dalam Negeri                                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Pajak Perdagangan Internasional                             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 20,370,515,000  | 16,446,790,260  | (3,923,724,740)                       | 81 | 34,221,916,000  | 12,753,243,031  | 21,468,672,969                        | 37 |
| 1. Pendapatan Sumber Daya Alam                                 | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 3. Pendapatan BLU                                              | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 20,370,515,000  | 16,446,790,260  | (3,923,724,740)                       | 81 | 34,221,916,000  | 12,753,243,031  | 21,468,672,969                        | 37 |
| <b>III. Pendapatan Hibah</b>                                   | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 20,370,515,000  | 16,446,790,260  | (3,923,724,740)                       | 81 | 34,221,916,000  | 12,753,243,031  | 21,468,672,969                        | 37 |
| <b>B. Belanja Negara</b>                                       | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>I. Belanja Pemerintah Pusat</b>                             | 924,171,799,000 | 378,261,217,084 | (545,910,581,916)                     | 41 | 953,810,826,000 | 316,977,324,813 | 636,833,501,187                       | 33 |
| 1. Belanja Pegawai                                             | 294,806,914,000 | 155,033,434,831 | (139,773,479,169)                     | 53 | 316,600,635,000 | 150,204,394,733 | 166,396,240,267                       | 47 |
| 2. Belanja Barang                                              | 567,973,532,000 | 218,568,237,424 | (349,405,294,576)                     | 38 | 592,673,797,000 | 165,264,571,186 | 427,409,225,814                       | 28 |
| 3. Belanja Modal                                               | 61,391,353,000  | 4,659,544,829   | (56,731,808,171)                      | 8  | 44,536,394,000  | 1,508,358,894   | 43,028,035,106                        | 3  |
| 4. Belanja Pembayaran Bunga Utang                              | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 5. Belanja Subsidi                                             | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 6. Belanja Hibah                                               | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 7. Belanja Bantuan Sosial                                      | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 8. Belanja Lain-lain                                           | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| <b>II. Transfer ke Daerah dan Dana Desa</b>                    | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |
| 1. Transfer ke Daerah                                          | 0               | 0               | 0                                     | 0  | 0               | 0               | 0                                     | 0  |

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| URAIAN                                    | 2024                   |                        |                                       |           | 2023                   |                        |                                       |           |
|-------------------------------------------|------------------------|------------------------|---------------------------------------|-----------|------------------------|------------------------|---------------------------------------|-----------|
|                                           | ANGGARAN               | REALISASI              | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN               | REALISASI              | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                         | 2                      | 3                      | 4                                     | 5         | 6                      | 7                      | 8                                     | 9         |
| <b>a. Dana Perimbangan</b>                | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>1. Dana Transfer Umum</b>              | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| a. Dana Bagi Hasil                        | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| b. Dana Alokasi Umum                      | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>2. Dana Transfer Khusus</b>            | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik              | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik          | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>b. Dana Insentif Daerah</b>            | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>c. Dana Keistimewaan DIY</b>           | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>d. Dana Otonomi Khusus</b>             | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>2. Dana Desa</b>                       | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>3. Hibah Kepada Daerah</b>             | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b> | <b>924,171,799,000</b> | <b>378,261,217,084</b> | <b>(545,910,581,916)</b>              | <b>41</b> | <b>953,810,826,000</b> | <b>316,977,324,813</b> | <b>636,833,501,187</b>                | <b>33</b> |
| <b>C. PEMBIAYAAN</b>                      | 0                      | 0                      | 0                                     | 0         | 0                      | 0                      | 0                                     | 0         |

Keterangan :  
BELUM FINAL